

**Blessings in a Backpack**  
**Organizational Budget**  
*Fiscal Year 2018, July 1 to June 30*



<b><u>Revenues</u></b>	<b><u>Amount</u></b>
Corporations	\$ 4,352,287
Individuals	\$ 3,264,215
Foundations and Trusts	\$ 2,538,834
Associations, Community Groups, etc.	\$ 846,278
Religious Groups	\$ 846,278
Government	\$ 330,000
Schools	\$ 241,794
Fundraising Events, Net	\$ 171,000
Interest Income	\$ 28,091
<b>Total, Revenues</b>	<b>\$ 12,618,778</b>

<b><u>Expenses</u></b>	<b><u>Amount</u></b>
Program Food	\$ 9,214,955
Personnel	\$ 2,338,461
Travel Expenses	\$ 167,744
Occupancy	\$ 155,832
Marketing	\$ 105,038
Administrative	\$ 75,590
Bags and Backpacks	\$ 62,675
Office Supplies & Equipment	\$ 34,844
Telephone & Communications	\$ 33,425
Fundraising	\$ 27,674
Professional Development	\$ 25,680
Postage	\$ 23,102
Fees	\$ 20,901
Contract Services	\$ 16,600
Volunteer Conferences	\$ 15,000
Insurance	\$ 14,633
Depreciation Expense	\$ 14,400
Printing	\$ 12,877
Repair & Maintenance	\$ 1,000
Miscellaneous	\$ 250
<b>Total, Expenses</b>	<b>\$ 12,360,681</b>

*Net Income* \$ 258,097