

Blessings in a Backpack
Feeding the Future of the Greater Chicago Region
Fiscal Year 2018, July 1 to June 30



To provide hunger-free weekends to 7,000 children

<u>Revenue</u>	<u>Amount</u>
Antares Capital	\$ 11,000
Blue Cross Blue Shield of Illinois	\$ 11,000
Constellation Brands	\$ 13,950
CME	\$ 10,000
Helen Brach Foundation	\$ 10,000
John R. Houlsby Foundation	\$ 10,000
Kyle Long	\$ 12,500
Quarles & Brady	\$ 2,000
Northern Trust	\$ 7,500
NXT Capital	\$ 17,600
Tyson Foods	\$ 45,000
Tiny Tys	\$ 1,000
Foley & Lardner	\$ 22,500
Discover	\$ 38,600
Chicago Associates Board	\$ 35,000
Volunteer Driven Revenue	\$ 522,350
Total	\$ 770,000

<u>Expense</u>	<u>Amount</u>
Program Personnel, Tax & Benefits	\$ 33,110
Materials and Supplies	\$ 642,880
Food	\$ 630,000
Bags and Storage Bins	\$ 2,730
Office Supplies	\$ 4,900
Printing and Marketing	\$ 5,250
Direct Costs	\$ 17,150
Travel	\$ 2,800
Telephone & Communications	\$ 3,150
Volunteer Support & Program Management Tools	\$ 7,000
Rent & Utilities	\$ 4,200
Indirect Costs	\$ 76,860
Total	\$ 770,000