

**Blessings in a Backpack**  
**Feeding the Future of the Greater Chicago Region**

*Fiscal Year 2018, July 1 to June 30*



To help provide hunger-free weekends to 7,000 food insecure children.

Revenue	Amount	Actuals, As of 12/31/17
Antares Capital	\$ 11,000	\$ 11,000
Blue Cross Blue Shield of Illinois	\$ 11,000	\$ 11,000
Constellation Brands	\$ 13,950	\$ 13,950
CME	\$ 10,000	Pending
Dr. Scholl Foundation	\$ 5,000	Pending
Helen Brach Foundation	\$ 10,000	Pending
John R. Housby Foundation	\$ 10,000	Pending
Kyle Long	\$ 12,500	\$ 12,500
Quarles & Brady	\$ 2,000	\$ 2,000
Northern Trust	\$ 10,000	Pending
NXT Capital	\$ 17,600	\$ 17,600
Dunham Fund	\$ 25,000	Pending
Barrington Childrens Charity	\$ 60,500	\$ 60,500
Evan Turner	\$ 11,000	\$ 11,000
Edlong Dairy Technologies	\$ 11,000	\$ 11,000
Tiny Tys	\$ 1,000	\$ 1,000
Foley & Lardner	\$ 22,500	\$ 22,500
Discover	\$ 38,600	\$ 38,600
Chicago Associates Board	\$ 35,000	\$ 21,127
Volunteer Driven Revenue	\$ 452,350	Pending
<b>TOTAL</b>	<b>\$ 770,000</b>	<b>\$ 233,777</b>

Expenses	Amount	Actuals, As of 12/31/17
Program Personnel, Tax & Benefits	\$ 33,110	\$ 16,555
Materials and Supplies	\$ 642,880	\$ 196,818
Food	\$ 630,000	\$ 190,378
Bags and Storage Bins	\$ 2,730	\$ 1,365
Office Supplies	\$ 4,900	\$ 2,450
Printing and Marketing	\$ 5,250	\$ 2,625
Direct Costs	\$ 17,150	\$ 8,575
Travel	\$ 2,800	\$ 1,400
Telephone & Communications	\$ 3,150	\$ 1,575
Volunteer Support & Program Management Tools	\$ 7,000	\$ 3,500
Rent & Utilities	\$ 4,200	\$ 2,100
Indirect Costs	\$ 76,860	\$ 38,430
<b>TOTAL</b>	<b>\$ 770,000</b>	<b>\$ 260,378</b>