

Blessings in a Backpack
Organizational Budget
Fiscal Year 2019, July 1 to June 30



<u>Revenues</u>	<u>Amount</u>
Corporations	3,721,214
Individuals	2,896,028
Foundations and Trusts	2,368,440
Schools and Religious Groups	1,284,818
Other	870,915
Fundraising Events, Net	108,999
Interest Income	39,204
Total, Revenues	11,289,617

<u>Expenses</u>	<u>Amount</u>
Food and Delivery	8,040,208
Personnel	2,373,772
Travel Expenses	155,966
Occupancy	160,650
Marketing	123,031
Bags, Backpacks, and Bag Shipping	71,266
Office Supplies and Equipment	33,802
Telephone and Communications	34,680
Fundraising	23,117
Professional Development	22,736
Postage	33,996
Fees	53,232
Contract Services	56,600
Volunteer Recruitment and Development	7,065
Insurance	13,242
Depreciation Expense	12,000
Printing	23,614
Repair and Maintenance	1,000
Technology	47,740
Miscellaneous	1,900
Total, Expenses	11,289,617